YUCCA FIRE DISTRICT		Tenative 14-15			
105	Taxes / Revenues			# / 100 * 3.0	
105.10	Central assessed		$ 1,230,142.00	36,904.26	
105.20	Real Estate		$ 5,874,712.00	176,241.36	
105.30	Personnal property		$ 1,141,505.00	34,245.15	
	Property taxes total		$ 8,246,359.00	247,390.77	
105.40	Fire dst. Assistance tax			30,197.00	277,587.77
105.50	unobligated funds			35,000.00	312,587.77
110	Grants				
110.20	Safer Grants	$-	5,500.00		
110.30	Volunteer assistance grant	$-	5,000.00		
110.40	Rural Fire Assistant grants	$-	5,000.00		
110.50	Wildland mobilization	$-	5,000.00		
115	Other revenues (itemized)				
115.10	Interest on investments	1,000.00	1,499.23		
115.20	misc	500.00	0.00		
115.30	Contributions (activities)	500.00	1,032.00		
115.40	OOD Fire Ems services	1,500.00	1,000.00		
115.50	Sale of surplus equipment	100.00	231.00		
115.60	Wildland mobilization	750.00	700.00		
115.70	Rents/licenses/permits	500.00	600.00		
115.80	Interstate Mva/Mvf/Med	1,500.00	1,200.00		
120	contracts or subcriptions		0.00		
120.10	APG	$-	0.00		
120.20	SFHOA	$-	0.00		
120.30	P / P trails	$-	0.00		
120.40	GVR south	$-	0.00		
120.50					
	Total Revenues		26,762.23		339,350.00

			colateration FDIC		
100.10	Carryover contingency fund	300,000.00	250,000.00		50,000.00
100.20	Reserved vehicle fund	350,695.15	250,000.00		100,695.15
100.30	Reserved building fund	250,000.00	250,000.00	$-	
100.40	Preobligated funds	245,000.00	250,000.00		(5,000.00)
100.50	Capital improvements	$-	140,244.72		(139,695.15)
100.60	Auxilliary- Activity-FF- fund	$-	5,000.00		(5,000.00)
100.70	Retained earnings interest Fund	$-	1,000.00		1,000.00
		1,145,695.15	1,146,244.72		

Tenative 14-15

		EXPENDITURES		
200	SALARIES WAGES BENEFITS	168,500.00	200,000.00	
220	ADMINISTRATION	105,300.00	74,250.00	
240	OPERATIONS	34,780.02	65,100.00	
			339,350.00	0.00

projected	Expenses	339,350.00	
	Revenues	339,350.00	0.00

BOARD CHAIRMAN Paul R Fry

BOARD CLERK: R A Mayo

BOARD MEMBER: Steve Sherwood

FIRE CHIEF: Jimmy Todd