

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Yucca Fire District  
 Mohave  
 2024



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: [Signature] SIGNED District clerk: [Signature] SIGNED Date: 7/17/23

**A. Calculation of the tax year 2023 secondary property tax rate for fiscal year 2024 operations:**

**Adjustment to secondary property tax levy for territory annexed during the tax year 2022 (A.R.S. §48-807[I])**

A.1 Net assessed value of annexed property in tax year 2022	\$	-	
A.2 Actual tax year 2022 secondary property tax rate	\$	3,3750	per \$100 AV
A.3 Annexed property tax limit adjustment in tax year 2023	\$	-	

Check box if newly merged or consolidated:

**Tax year 2023 secondary property tax information (A.R.S. §48-807[K])**

A.4 Tax year 2023 Assessed Value (AV) in the Fire District	\$	7,183,283
A.5 Actual tax year 2022 secondary property tax levy	\$	-
A.6 Maximum allowed tax year 2022 secondary property tax levy	\$	1,028,603

**Calculation of the allowable tax year 2023 secondary property tax levy (A.R.S. §48-807[F])**

A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$	1,110,891
A.8 Maximum allowable tax year 2023 levy limit (A.7 + A.3)	\$	1,110,891
A.9 Allowable tax year 2023 secondary tax rate	\$	15,4650 per \$100 AV
A.10 Maximum allowable 2023 secondary tax rate (lessor of A.9 or \$3.50)	\$	3,5000 per \$100 AV
A.11 Maximum allowable tax year 2023 secondary tax levy	\$	251,415
A.12 Tax year 2022 excess levy or collections: (A.R.S. §48-807[J])		
A.13 Tax year 2023 maximum allowable levy limit (A.11 - A.12)	\$	251,415

**Calculation of the proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations**

A.14 Total budgeted expenses in fiscal year 2024 (Budget tab, line 51)	\$	581,363
A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$	250,000
A.16 Less—Revenues from sources other than direct property tax	\$	79,948
A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	\$	-
A.18 Tax year 2023 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$	251,415
A.19 Tax year 2023 tax rate needed for operations:	\$	3,5000 per \$100 AV
A.20 Tax year 2023 maximum allowable levy rate (A.13/(A.4/100)):	\$	3,5000 per \$100 AV
A.22 Proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations	\$	3,5000 per \$100 AV

**Calculation of the proposed 2023 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)**

A.23 Tax year 2023 secondary property tax levy needed for the repayment of bonds	\$	-
A.24 Tax year 2023 secondary property tax rate needed for the repayment of bonds	\$	- per \$100 AV

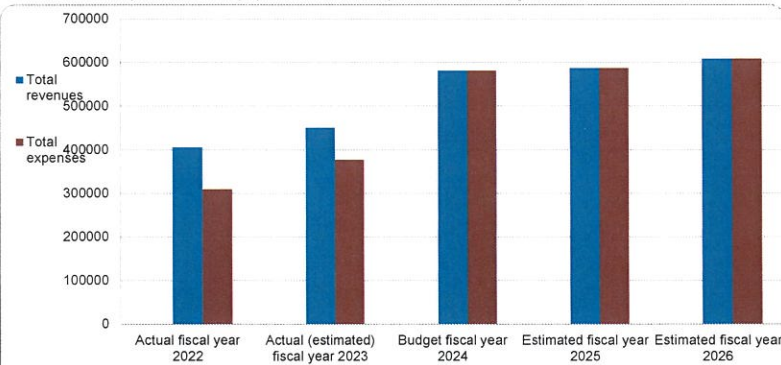
**Summary for fiscal years 2022 through 2026:**

**Special study**

**No study of merger, consolidation, or joint operating alternative is required**

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2022	\$ 405,332	\$ 309,190
Actual (estimated) fiscal year 2023	\$ 450,702	\$ 376,800
Budget fiscal year 2024	\$ 581,363	\$ 581,363
Estimated fiscal year 2025	\$ 586,987	\$ 586,987
Estimated fiscal year 2026	\$ 608,338	\$ 608,338

Budget

	Actual fiscal year 2022	Actual (estimated) fiscal year 2023	Budget fiscal year 2024	Estimated fiscal year 2025	Estimated fiscal year 2026
<b>Financial resources available at July 1</b>					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 123,546	\$ 176,810	\$ 250,000	250,000.00	250,000.00
2. Beginning fund balance—restricted					
<b>Revenues</b>					
3. Secondary property tax revenue	181,670.05	\$ 217,344	\$ 251,415	256,443.30	276,701.03
4. Fire district assistance tax	\$ 22,772	\$ 26,649	\$ 29,808	30,404.16	32,837.00
5. Wildland				-	-
6. Operating revenues	\$ 5,011	\$ 4,962	\$ 4,500	4,500.00	5,000.00
7. Grants	\$ -	\$ 5,000	\$ 25,000	25,000.00	25,000.00
8. Bonds				-	-
9. Interest	\$ 722	\$ 3,974	\$ 1,040	1,040.00	1,200.00
10. Donations	\$ -	\$ -	\$ -	-	-
11. Miscellaneous	\$ 36,221	\$ 1,016	\$ 1,000	1,000.00	1,000.00
12. Other (specify) Surplus equipment	\$ 17,573	\$ -	\$ 3,000	3,000.00	1,000.00
Other (specify) Prior property tax revenue	\$ 13,001	\$ 14,121	\$ 12,000	12,000.00	12,000.00
Other (specify) Restitution	\$ 4,815	\$ 825	\$ 3,600	3,600.00	3,600.00
Other (specify) _____				-	-
Other (specify) _____				-	-
13. Total financial resources available	\$ 405,332	\$ 450,702	\$ 581,363	\$ 586,987	\$ 608,338
<b>Expenses</b>					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2024:			0		
16. Salaries & wages	\$ 71,893	\$ 85,811	\$ 140,240	146,978.23	160,000.00
17. Health insurance				-	-
18. Pension & other retirement benefits	\$ -			-	-
19. Other (specify) Workers Compension	\$ 4,526	\$ 7,813	\$ 6,914	7,200.00	7,800.00
Other (specify) Employer Payroll Taxes	\$ 5,669	\$ 6,616	\$ 10,784	11,580.00	13,500.00
Other (specify) _____				-	-
20. Total personnel expenses	82,088.30	100,240.01	157,938.79	165,758.23	181,300.00
Operating:					
21. Fuel	\$ 3,486	\$ 4,508	\$ 8,200	9,200.00	10,000.00
22. Tools & minor equipment	\$ 307	\$ 26	\$ 1,800	1,800.00	2,000.00
23. Contracted services	\$ 41,254	\$ 39,996	\$ 53,204	53,204.10	54,000.00
24. Supplies	\$ 893	\$ 120	\$ 4,456	3,050.00	3,500.00
25. Vehicle repair	\$ 7,116	\$ 9,958	\$ 16,000	19,000.00	21,000.00
26. Training & prevention	\$ -	\$ 300	\$ 100	100.00	300.00
27. Maintenance & repair—operating	\$ 5,437	\$ 4,952	\$ 9,900	10,900.00	12,000.00
28. Communications	\$ 1,350	\$ 1,800	\$ 10,339	3,800.00	4,000.00
29. Contingencies & emergencies				-	-
30. Other (specify) Uniforms, PPE	\$ 1,782	\$ 1,693	\$ 5,001	5,001.13	4,000.00
Other (specify) _____				-	-
Other (specify) _____				-	-
31. Total operating expenses	61,624.40	63,352.31	109,000.21	106,055.23	110,800.00
Capital:					
32. Land, building, & construction				-	-
33. Vehicles	\$ 20,000			-	-
34. Lease payments				-	-
35. Machinery & equipment		\$ 6,875		-	-
36. Maintenance & repair—capital				-	-
37. Reserve for future years—carryforward				-	-
38. Debt service—principal				-	-
39. Debt service—interest				-	-
40. Other (specify) Grants		\$ 5,000	\$ 25,000	25,000.00	25,000.00
Other (specify) Contingencies	\$ 123,456	\$ 176,810	\$ 250,000	250,000.00	250,000.00
Other (specify) _____				-	-
41. Total capital expenses	143,456.00	188,685.00	275,000.00	275,000.00	275,000.00
42. Administrative:					
43. Administrative equipment	\$ 1,209	\$ 1,066	\$ 1,100	1,100.00	1,118.00
44. Insurance	\$ 6,678	\$ 8,898	\$ 10,000	10,000.00	10,619.56
45. Utilities	\$ 12,560	\$ 11,044	\$ 10,024	10,024.00	10,200.00
46. Professional services	\$ 10,279	\$ 2,703	\$ 16,200	16,950.00	17,000.00
47. Subscriptions, dues, fees	\$ 600	\$ 150	\$ 700	700.00	800.00
48. General administrative expenses	\$ (9,305)	\$ 663	\$ 1,400	1,400.00	1,500.00
49. Other (specify) Misc.				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
50. Total administrative expenses	22,021.55	24,522.89	39,424.00	40,174.00	41,237.56
51. Total expenses	\$ 309,190	\$ 376,800	\$ 581,363	\$ 586,987	\$ 608,338