

Yucca Volunteer Fire District

FIRE DISTRICT BUDGET

FISCAL YEAR 2018-19

1. Fire District Budget (Check One) _____ Tentative ___XX___ Adopted	\$	<u>\$570,173</u> (1)
2. a. Estimated Treasurer's Balance July 1	\$	<u>15000</u> (2a)
b. Adjusted checks/warrants July 1	\$	<u> </u> (2b)
c. Unobligated balance July 1 (2a less 2b)	\$	<u>\$15,000</u> (2c)
3. Estimated Fire District Assist. Tax (Limited to 10% increase over prior year)	\$	<u>\$18,260</u> (3)
4. All Other Revenue (Charges, Donations, etc.)	\$	<u>\$375,900</u> (4)
5. Total Non-Levy Resources (Add #2c thru #4)	\$	<u>\$409,160</u> (5)
6. Estimated Property Tax Revenue (Subtract #5 from #1)	\$	<u>\$175,683</u> (6) ✓
7. Estimated Assessed Value	\$	<u>\$5,405,644</u> (7) ✓
8. Estimated Levy Rate (#6 Divided by #7 & Multiplied by 100)	\$	<u>3.25</u> (8) ✓

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F).

K. Jenkins

(Authorized Signature)

Fire Chief

(Title)

928-766-2300

(Telephone Number)

06/29/18

(Date)